

Alaska Department of Transportation & Public Facilities
Alaska Tribal Transportation Symposium
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Statewide

- 252 airports
- 11 ferries serving 33 communities
- 5,600 miles of roadway
- 660 public facilities

Certified Public Road Miles


DOT&PF maintains over 5,600 miles of Alaska's public roads, followed by the Boroughs (3,697 miles) and the Tribes (2,241 miles).

Agency	CPRM (Miles)
Alaska DOT&PF	5,600
Borough	3,697
Tribal	2,241
Federal	~2,000
Municipal	~1,500
Other State & Local	~500

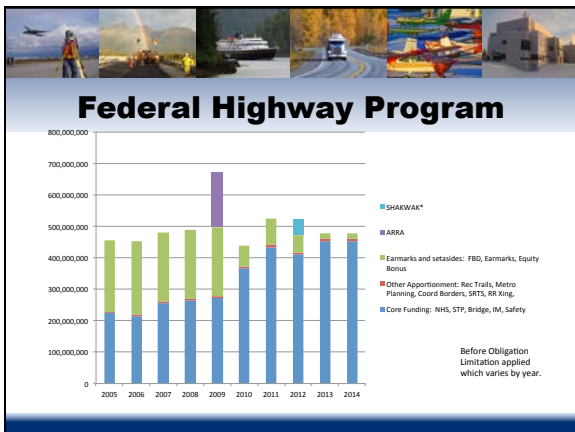


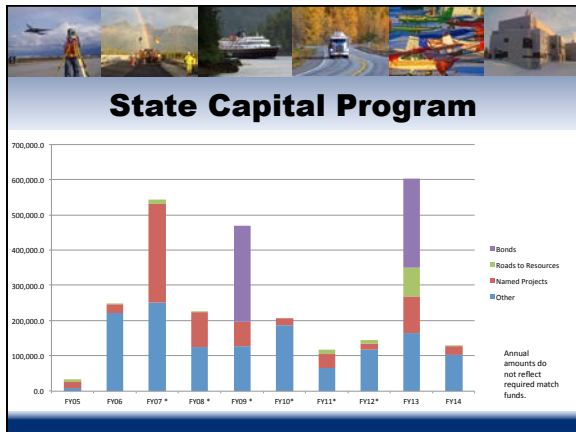
Outline

- Historical Funding Review
- Moving Ahead for Progress in the 21st Century (MAP-21)
- Statewide Transportation Improvement Program (STIP)




Historical Funding Review






Moving Ahead for Progress in the 21st Century (MAP-21) Highway Reauthorization

- ### MAP-21
- 2-year highway and transit bill for Federal years 2013 & 2014
 - Relies on National General Fund appropriations and other funding transfers; no new taxes or fees to sustain level funding
 - Significant new policies, including some streamlining of difficult federal processes
 - Numerous other policy changes



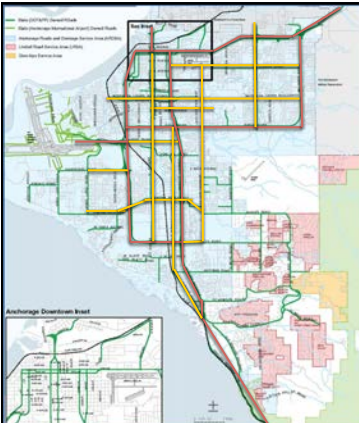
MAP-21 Funding

- Highway funding down from \$520 M in 2012 to \$484 M in both 2013 & 2014
 - Similar reduction felt in all other states
- Significant streamlining of funding categories
- New federal priorities:
 - National Highway System (expanded)
 - Highway Safety
 - Meeting performance standards on National Highway System
 - Urban areas > 200,000 population



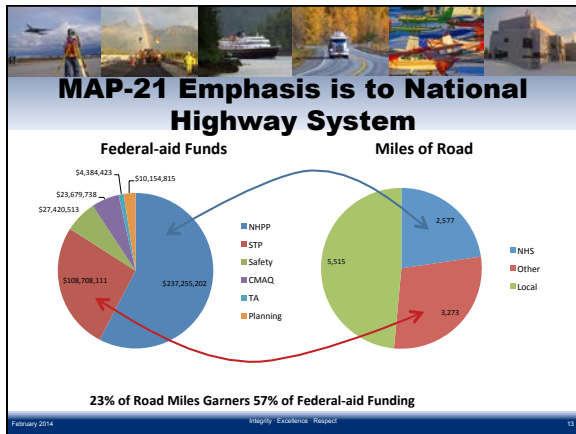
Performance Mandate

- FHWA to set National Highway System (NHS) Performance Measures for:
 - Safety
 - Pavements and Bridges
 - Freight Mobility
 - Congestion
 - System Performance
- If National Highway System (NHS) system conditions fall behind:
 - Must divert funding to better performance
 - Later, penalized with higher match requirement



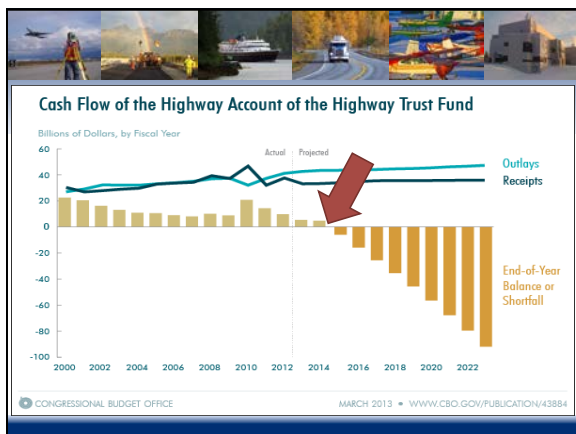
Anchorage Example


- Red - NHS
- Yellow – Enhanced NHS



Highway Trust Fund (HTF) Forecast


- Congressional Budget Office forecast indicates HTF will go dry before September 2014
- MAP-21 can only be continued with new HTF revenues. The HTF is not authorized for deficit spending.





Issues

- MAP-21
 - Safety and National Highway System focus
 - Community roads and lesser state highways substantially reduced
 - HTF Balance and reauthorization unknown
- Numerous big NHS projects now reaching construction stage at once
- Performance management influence
- Funding adequacy




Issues

- With so much uncertainty, developing plans and programs is challenging
- Strategies:
 - Prioritize needs over wants
 - Reduce scope and expensive add-ons
 - Focus on active projects; limit new starts




Statewide Transportation Improvement Program (STIP)



What is the STIP?

- 4-year spending program for Federal Highway funds
- Must be fiscally constrained
- Needs based; funds not geographically allocated
- Community projects compete statewide for portion of the program
- Project selection process established in regulation (17 AAC 05.165-990)



STIP UPDATE

- Amendment 9 of the 2014-15 STIP is open for public comment review until May 8, 2014
- Currently developing Draft 2014-2017 STIP
- No formal project nomination period (carrying existing projects forward)
- Anticipate release of Public Review Draft in Summer 2014 with 45 day public review



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