

TTP Overview and Update

ATTWG Symposium

Anchorage, AK

April 15, 2014



Items to be covered

- FY 14 Funding
 - Tribal Shares and Planning
 - Safety
 - Bridge
- Tribal Bridge Inspections
- TIGER
- Update of 25 CFR 170
- Reauthorization



FY 14

- 2nd year of two-year MAP-21
- Started the year operating under a 107-day and then a 3-day Continuing Resolution (CR) before the Omnibus Bill was passed.
- Tribal shares
 - Based on FY 14 formula run
 - Changes:
 - NAHASDA population and 60%/40% split.
 - Distribution of tribal shares, 2% planning, and all FY13 Safety funding are being made available.



FY 14 Control Panel (Draft Final)

MAP-21 Control Panel (FY 14)

| | |
|--------------------------------|---------------------------------------|
| FY14 Authorization Amount | \$450,000,000 |
| Rescission | 0.00% |
| Ob Limit | 5.10% |
| PM&O/PRAE | 6.00% |
| Tribal Transportation Planning | 2.00% |
| Bridge Program | 2.00% |
| Safety Program | 2.00% |
| Tribal Supplemental Funding | \$82,500,000 + 12.5% of \$175,000,000 |

**For Generating
Tribal Shares**

| | | | |
|--|------------------------|------------------------|---------------------------|
| | Authorized Amount | \$450,000,000.00 | |
| Less Rescission | | \$0.00 | |
| | Funding Made Available | \$450,000,000.00 | |
| Less PM&O | | (\$27,000,000.00) | total takedown |
| | Subtotal | \$423,000,000.00 | (\$158,375,000.00) |
| Less Transportation Planning | | (\$9,000,000.00) | |
| | Subtotal | \$414,000,000.00 | |
| Less Bridge Program | | (\$9,000,000.00) | |
| | Subtotal | \$405,000,000.00 | |
| Less Safety Program | | (\$9,000,000.00) | FY11 Tribal Shares |
| | Subtotal | \$396,000,000.00 | \$346,697,578.00 |
| Less Tribal Supplemental Funding | | (\$104,375,000.00) | |
| | | \$291,625,000.00 | |
| Less 60% to go under FY11 Tribal Shares | | (\$208,018,547.00) | |
| | | \$83,606,453.00 | |
| | Subtotal | \$83,606,453.00 | |

107 day CR

Full Year

| | |
|--|--------------------------|
| | \$450,000,000 |
| | (\$22,950,000) job limit |
| | \$427,050,000 |
| | (\$25,623,000) PM&O |
| | \$401,427,000 |
| | (\$8,541,000) Planning |
| | \$392,886,000 |
| | (\$8,541,000) Bridge |
| | \$384,345,000 |
| | (\$8,541,000) Safety |
| | \$375,804,000 |



| | | |
|--|-----------------|-------------------|
| Available for 27% "eligible miles" | \$22,573,742.31 | |
| Available for 39% "tribal population" | \$32,606,516.67 | |
| Available for 34% "Historic Regional Shares" | \$28,426,194.02 | per region |
| | | \$2,368,849.50 |
| check | \$83,606,453.00 | |

TTP Safety Funds

- Tribal applicants only
- 2% takedown from TTP
 - \$8.54 million available in FY14
- Notice of Funding Availability (NOFA)
 - Should be published this week
 - Applications will likely be due early June
 - Awards and funding in mid July
 - Webinars will be carried out (dates in NOFA)
- FY13
 - 240 applications, \$27 million
 - FY13 Awards announced November, ± 80% of applications were funded.

Bridge Inspections

- Required per MAP-21
- All BIA and tribal bridges must be inspected every two years
- Inspections must be carried out by qualified inspectors
- BIA and FHWA are working on an approach to meet the MAP-21 requirements



TIGER

- Special Funding for projects
 - Made available through Congressional Action
- Tribes can be direct applicants and recipients
- There have been 5 rounds of TIGER to date
 - Tribes have been awarded or been directly involved with 12 projects totaling more than \$79 million.
- **TIGER VI** included in Omnibus Bill.
 - Webinar on March 26
 - Applications due April 28
 - Cost/benefit analysis not needed for Tribes but data should be submitted.



Update of 25 CFR 170

- All of the comments on the draft have been reviewed; responses developed; and the draft regulation updated where appropriate.
- Side by side, redline, and comments will be posted on BIA and FHWA websites
- Now the formal process has begun
 - NPRM
 - Likely in July/August, will contain consultation locations and identification/location of other reference data/documents.
 - Final Rule probably Spring '15.



Reauthorization

- FY 14 is final year of MAP-21
- Congressional action is underway
 - Funding is big issue
 - Remember: SAFETEA-LU expired in '09 but was extended 9 times until MAP-21 was passed
 - Rumor of technical corrections type of Bill
- Administration Proposal
 - “Outline” released in March as a part of the FY 15 Budget Proposal
 - Full Proposal will be released soon



FY 15 Budget

- Submitted by President on 2/26/14 and is reflective of a four year Authorization Bill
- TTP is included
- No change in formula
- But recommendation to bring HPP back into the primary program



TTP – FY 15 Budget

- \$507 Million
- Takedowns
 - 6% PM&O
 - 4% Bridge
 - 3% Planning
 - 2% Safety; and
 - 7% HPP
- Increases of \$10 million/yr. proposed



TTP - FY 15 Budget

- 3rd year of transition formula
 - 40% old, remainder is new
- Bridge
 - Increase is to provide funding for inspection and additional projects
- Planning
 - Increase is for data collection and other transportation planning activities
- HPP
 - Brought back into the program
 - \$1.5 million maximum project size



Other Information

- EDC
- FLAP
- Fix it First Proposal
 - \$150 million/year
 - High cost projects not able to be funded through regular program
 - \$50 million
 - 2-3 projects/yr.



Thank You

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